

Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2018



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$69,634,510.94	\$75,066,573.65	\$144,701,084.59	\$41,887,652.40	\$41,887,652.39	\$102,813,432.19
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,718,342.01	-\$1,069,168.27	\$649,173.74	\$465,373.73	\$465,373.73	\$183,800.01
1.1.2 Sindicatura	\$1,490,926.45	-\$351,328.44	\$1,139,598.01	\$694,438.86	\$694,438.86	\$445,159.15
1.1.3 Regiduría	\$4,022,856.02	-\$110,000.00	\$3,912,856.02	\$2,638,749.29	\$2,638,749.29	\$1,274,106.73
1.1.4 Secretaría del ayuntamiento	\$666,536.90	-\$20,000.00	\$646,536.90	\$418,749.44	\$418,749.44	\$227,787.46
1.1.5 Organismo de Control Interno	\$434,907.62	\$0.00	\$434,907.62	\$240,037.88	\$240,037.88	\$194,869.74
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,289,067.79	-\$1,006,800.00	\$4,282,267.79	\$2,942,283.27	\$2,942,283.27	\$1,339,984.52
1.2.2 Desarrollo Económico	\$1,311,175.38	\$9,100.00	\$1,320,275.38	\$997,188.18	\$997,188.18	\$323,087.20
1.2.3 Desarrollo social	\$4,911,987.56	\$36,150.00	\$4,948,137.56	\$3,677,220.05	\$3,677,220.05	\$1,270,917.51
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,305,530.60	-\$558,521.00	\$7,747,009.60	\$5,256,973.45	\$5,256,973.45	\$2,490,036.15
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$41,483,180.61	\$78,137,141.36	\$119,620,321.97	\$24,556,638.25	\$24,556,638.24	\$95,063,683.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$299,187,751.21	\$25,417,856.88	\$324,605,608.09	\$149,049,235.61	\$143,968,488.97	\$175,556,372.48
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,333,590.98	\$1,333,590.98	\$166,409.02
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$183,395,817.14	\$183,395,817.14	\$109,733,332.96	\$109,733,332.96	\$73,662,484.18
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$299,187,751.21	-\$159,477,960.26	\$139,709,790.95	\$37,982,311.67	\$32,901,565.03	\$101,727,479.28
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$368,822,262.15	\$100,484,430.53	\$469,306,692.68	\$190,936,888.01	\$185,856,141.36	\$278,369,804.67

MVZ AMADO GUZMAN AVILES  
Presidente Municipal

C. DEBFINA DEL ANGEL HERNANDEZ  
Sindico

C. HOMERO SANCHEZ RIVERA  
Regidor 1o.

LE LEONORILDA PEREZ SANCHEZ  
Tesorero

